

HOLY CROSS CHURCH	Budget	Actual	Budget
Year to	31.12.2016	31.12.2016	31.12.2017
INCOME	£	£	£
Offertories	63000	57489	62000
Gift Aid Tax repayments	6500	7438	6500
Diocesan loan interest	800	1018	1200
Rental income	9000	9600	14000
Fete	3500	3390	3500
Total Income	82800	78935	87200
EXPENDITURE			
Church - supplies	5000	2179	4000
- repairs	5000	1404	10000
- equipment	1000	889	1000
Reserve for Church Repairs	10000	10000	10000
House & office			
food & cleaning	2000	1253	1500
- repairs	5000	1394	10000
- equipment	1000		1000
Wages	10500	10076	10300
Property insurance & tax	6000	6624	6000
Heat and light	5000	3743	4000
Priests salaries & nat ins	3000	2097	2000
Tel, stationery and post	1000	1428	1500
Travel	4000	3101	3000
Area Bishop's fund	1596	1596	1508
Clergy Diocese Support Fund	3500	3533	3500
Diocesan development fund	15600	15600	14000
CSAS	250	263	249
Clergy, retreats training	2500	4564	1500
Mass stipends	1000	1130	1100
Parish catechesis	500	2063	1000
Provision for Clergy Support Fund		3390	
Accounts Examiners Fee	250	250	250
Total expenditure	83696	76577	87407
Surplus/Deficit - for year	<u>-896</u>	<u>2358</u>	<u>-207</u>